

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

Attachment VII

District:	Celina CSD	Project Number:	SFC-220488
Building:	CIS Reno/Add	Date:	2023.01.10
Phase:	DD	Master Plan Budget:	\$ 43,234,095.62
Integral			
Professional Services		Budgeted	Committed
	AE	\$ 543,527.76	
	CXA	\$ 20,896.25	
	CMR Pre-Con.		
	Owners Agent		
	Other:	\$ 15,000.00	
	Budgeted Funds:	\$ 579,424.01	Committed Funds \$ -
Project Agreement LFI	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Square footage	<i>Description</i>		
	District-requested Additional Square Footage (19,273 SF)		
	Budgeted Funds:	\$ 4,788,056.27	Committed Funds: \$ -
Site Related Costs	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Other	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
TOTAL INTEGRAL	Budgeted Funds:	\$ 5,367,480.28	Committed Funds: \$ -
Contingent Integral			
Contingent Site Costs	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Cont. Budget Overage	<i>Description</i>		
	Hard Costs portion of LFI contribution to cover budget overages. This is a Contingent LFI.		
	Budgeted Funds:	\$ 1,239,526.81	Committed Funds: \$ -
TOTAL CONT INTEGRAL	Budgeted Funds:	\$ 1,239,526.81	Committed Funds: \$ -

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Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
	Hard Costs portion of LFI to convert Cafeteria Space into Offices.	\$ 207,802.35	
TOTAL UPGRADES	Budgeted Funds: \$ 207,802.35	Committed Funds: \$	-
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
	PVC Ribs for Membrane Roof. This is a Contingent LFI.	\$ 430,180.47	
TOT. CONT. UPGRADES	Budgeted Funds: \$ 430,180.47	Committed Funds: \$	-
Owner Contingencies			
		Budgeted	Committed
Owner Hard		\$ 261,638.13	
Owner Soft			
Other:		\$ 78,611.96	
TOTAL CONTINGENCY	Budgeted Funds: \$ 340,250.09	Committed Funds: \$	-
	Cofunded	LFI	
<i>Percentage established for change orders, etc</i>			
Building Totals			
	Budgeted Funds: \$ 7,585,240.00	Committed Funds: \$	-
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING		\$	7,585,240.00